



PARKWAYTM
S C H O O L S

HIGHER EXPECTATIONS. BRIGHTER FUTURES.

WEST AREA

DISTRICT WIDE PROJECTS LISTING

CLAYMONT ELEMENTARY PROJECTS LISTING

HENRY ELEMENTARY PROJECTS LISTING

MASON RIDGE ELEMENTARY PROJECTS LISTING

PIERREMONT ELEMENTARY PROJECTS LISTING

WEST MIDDLE PROJECTS LISTING

WEST HIGH PROJECTS LISTING

EARLY CHILDHOOD CENTER PROJECTS LISTING

DISTRICT WIDE

CAPITAL PROJECTS LIST

- ADA Renovations - Allowance for various projects to improve accessibility
- Doors & Hardware - Allowance for replacement of various interior broken or damaged doors and door hardware or upgrades to doors and door hardware for code compliance
- Exterior Doors & Storefronts - Allowance for replacement of various broken, damaged, or uninsulated exterior doors and storefront entrances
- Exterior Wall Systems - Masonry tuckpointing, exterior joint caulking, sealing plaster at Barretts, Bellerive, Henry, Mason Ridge, South Middle, North High, and Administration
- Exterior Windows - Allowance for replacement of various broken, damaged, or uninsulated windows
- Flooring - Allowance for replacement of various floor coverings (i.e., carpet, carpet tile, vinyl tile and sheet, rubber tile and sheet, ceramic tile and poured resinous)
- Replace Synthetic Turf Fields At High Schools - Replace synthetic carpet and infill at the four high school stadiums
- Replace Wood Gym Flooring and Bleachers - Replace wood gym floors and replace bleachers
- Resurface Running Tracks at High Schools - Resurface and restripe polyurethane running tracks at the four high school stadiums

SUBTOTAL *ESTIMATED* CAPITAL PROJECTS COSTS - \$15,279,930

NOTE: Projects listed in this report are for long range planning purposes only. The list is subject to additions, subtractions, and priority changes as the needs and priorities of the district change.

REQUESTED PROJECTS LIST

- Upgrade Middle School Libraries - Upgrades to modernize the libraries at the five middle schools
- Replace Door Hardware For Security - Replace door hardware on non-classroom rooms that can be locked from inside and complete district keying system upgrade for security
- Technology Classroom Enhancements - Allowance to address future instructional technology needs for classrooms such as audio/visual equipment
- Add CCTV Security Cameras At Elementary Schools - Add 12 CCTV security cameras at each elementary school to expand coverage
- Restroom Renovations - Allowance for refurbishments and renovations at various restrooms
- Sustainability Projects - Allowance for sustainability initiatives
- Technology VoIP Conversion - Convert current analog phone system to a digital network system (Voice over IP)

SUBTOTAL *ESTIMATED* REQUESTED PROJECTS COSTS - \$9,009,520

TOTAL *ESTIMATED* DISTRICT PROJECT COSTS - \$24,289,450

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CLAYMONT ELEMENTARY

CAPITAL PROJECTS LIST

- Replace HVAC Equipment - Replace exhaust fan EXF-004
- Replace Site Plumbing - Replace main water service line EWS-001
- Replace Pavement and Sitework Improvements - Replace parking lot and drive PAV-001; Replace exterior stairs EST-002 & -003; Replace asphalt sidewalks SID-016 & -018; Replace concrete sidewalk SID-018

SUBTOTAL *ESTIMATED* CAPITAL PROJECTS COSTS - \$238,199

REQUESTED PROJECTS LIST

- No Projects Funded

SUBTOTAL *ESTIMATED* REQUESTED PROJECTS COSTS - \$0

TOTAL *ESTIMATED* PROJECT COSTS - \$238,199

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HENRY ELEMENTARY

CAPITAL PROJECTS LIST

- Replace HVAC Equipment - Replace gas fired rooftop HVAC units RTG-003, RTG-006 thru -009; Replace electric rooftop HVAC single zone units RTE-003 thru -006 to electric rooftop HVAC unit and VAV system;
- Fire Sprinklers - Install fire sprinklers FSS-001 in the 1300 and 2300 wings

SUBTOTAL *ESTIMATED* CAPITAL PROJECTS COSTS - \$1,346,258

REQUESTED PROJECTS LIST

- No Projects Funded

SUBTOTAL *ESTIMATED* REQUESTED PROJECTS COSTS - \$0

TOTAL *ESTIMATED* PROJECT COSTS - \$1,346,258

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MASON RIDGE ELEMENTARY

CAPITAL PROJECTS LIST

- Replace HVAC Equipment - Replace electric hot water boiler HWB-001 with gas fired unit heater; Replace exhaust fans EXF-001, -007, -008, & 010; Remove remote condensing units RCU-001 thru -028 and heating/cooling unit ventilators VHC-001 thru -028 and replace with individual new gas fired rooftop HVAC units for each classroom
- Replace Roofs - Replace roof areas ROF-005 & -014; Add screen wall on roof to hide new rooftop HVAC units on east side of building facing Mason Road
- Replace Pavement and Sitework Improvements - Replace parking lot & drive PAV-004; Replace asphalt play area PAV-008; Replace exterior stair EST-006, Replace concrete sidewalk SID-006; install a natural gas service to the building

SUBTOTAL *ESTIMATED* CAPITAL PROJECTS COSTS - \$2,523,294

REQUESTED PROJECTS LIST

- No Projects Funded

SUBTOTAL *ESTIMATED* REQUESTED PROJECTS COSTS - \$0

TOTAL *ESTIMATED* PROJECT COSTS - \$2,523,294

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PIERREMONT ELEMENTARY

CAPITAL PROJECTS LIST

- Replace HVAC Equipment - Replace gas fired rooftop HVAC units RTG-001 thru RTG-009 & -011
- Replace Roofs - Replace roof areas ROF-003, -008, & -012

SUBTOTAL *ESTIMATED* CAPITAL PROJECTS COSTS - \$646,200

REQUESTED PROJECTS LIST

- No Projects Funded

SUBTOTAL *ESTIMATED* REQUESTED PROJECTS COSTS - \$0

TOTAL *ESTIMATED* PROJECT COSTS - \$646,200

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WEST MIDDLE PROJECTS

CAPITAL PROJECTS LIST

- Replace HVAC Equipment - Replace exhaust fans EXF-010, -011, & 013;
Replace gas fired rooftop HVAC unit RTG-003
- Replace Electrical Equipment - NONE
- Replace Roofs - Replace roof areas ROF-001, -002, -005, -009 thru -014, & -017 thru -022
- Replace Pavement and Sitework Improvements - Replace parking lots & drives PAV-001 thru -004, -006, & -008; Replace paved play area PAV-005 and modify size to allow for bus turnaround maneuver; Replace concrete retaining wall RET-001; Replace wood retaining walls RET-002 & -011, Replace exterior ramps ERP-002, -005, -007, & -008; Replace asphalt sidewalks SID-006 & -016; Replace concrete sidewalks SID-001, -010, -012, -015, & -024

SUBTOTAL *ESTIMATED* CAPITAL PROJECTS COSTS - \$3,861,069

REQUESTED PROJECTS LIST

- Renovations - Add walls to enclose library including necessary HVAC modifications
- Roofing - Add canopy to cover sidewalk leading from door 5 to cafeteria

SUBTOTAL *ESTIMATED* REQUESTED PROJECTS COSTS - \$367,097

TOTAL *ESTIMATED* PROJECT COSTS - \$4,228,166

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WEST HIGH PROJECTS

CAPITAL PROJECTS LIST

- Replace HVAC Equipment - Replace cooling only air handler HVAC unit AHC-001; Replace heating only air handler HVAC units AHH-002 thru -004 with heating/cooling units for secondary gym; Replace heating/cooling air handler HVAC units AHU-009, -011, & -012; Replace chillers CHR-001 & -002; Replace cooling tower CTW-001; Replace chilled water pumps CWP-001 & -002; Replace pool dehumidification unit PPU-001; Replace remote condensing unit RCU-001; Replace gas fired rooftop HVAC units RTG-001 thru -003
- Replace Electrical Equipment - Replace main electrical switchboard ESB-001 thru ESB-004; Replace electrical panelboards PPL-005 & -006; Replace electrical transformers TRX-001, -002, -005 through -007, -010, -012, 013, -016, -017, -019, -020, & -022 thru -025
- Replace Roofs - ROF-028
- Replace Pavement and Sitework Improvements - Replace parking lots & drives PAV-018 thru -PAV-021; Replace exterior stairs EST-005, -008, -010, & -013; Replace asphalt sidewalks SID-009, -017, -022, -026, & -042; Replace concrete sidewalks SID-005, -007, -020 thru -023, -033, -036, -039, & -040

SUBTOTAL *ESTIMATED* CAPITAL PROJECTS COSTS - \$4,346,025

REQUESTED PROJECTS LIST

- Renovations - Renovate fine arts area and renovate locker bay area on 3rd floor to make additional classrooms
- Security Entry Vestibule - Addition & renovations for secure reception area

SUBTOTAL *ESTIMATED* REQUESTED PROJECTS COSTS - \$2,877,000

TOTAL *ESTIMATED* PROJECT COSTS - \$7,223,025

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EARLY CHILDHOOD CENTER

CAPITAL PROJECTS LIST

- Replace HVAC Equipment -Replace exhaust fans EXF-007 & EXF-008; Replace hot water boilers HWB-001 & -002; Replace hot water pumps HWP-001 thru -004
- Replace Electrical Equipment - Replace electrical panelboard PPH-001; Replace electrical transformer TRX-001 & -002
- Replace Roofs - Replace roof mounted exhaust EXF-007, EXF-008
- Replace Pavement and Sitework Improvements - Replace parking lots & drives PAV-001 & -002; Replace asphalt paved play area PAV-003; Replace wood retaining wall RET-003; Replace asphalt sidewalks SID-004, -011, & -019

SUBTOTAL *ESTIMATED* CAPITAL PROJECTS COSTS - \$1,220,861

REQUESTED PROJECTS LIST

- Renovations - Renovate nurse's area to meet district prototype

SUBTOTAL *ESTIMATED* REQUESTED PROJECTS COSTS - \$150,000

TOTAL *ESTIMATED* PROJECT COSTS - \$1,370,861

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